

School Food Authority (SFA): _____ CE ID: _____
Food Service Budget School Year _____

Fixed-Rate Budget
[To be completed by SFA]
If SFA does not have a school board approved Budget, please submit a draft.

Projected Revenue: Based on _____(Number) days of meal service in the School Year 2024-2025 and using 2023-2024 reimbursement rates the SFA shall multiply the rates by the actual meals served from School Year 2022-2023.

Consolidated Food Service Budget School Year 2024-2025

Revenue:

Local	Student Breakfast Sales Revenue	_____
	Student Lunch Sales Revenue	_____
	Adult & À la carte Sales Revenue	_____
	Catering & Other Non-Program Revenue	_____
	Total Sales:	_____
Reimbursement	School Breakfast Program	_____
	National School Lunch Program	_____
	After School/At-Risk Snack Program	_____
	At-Risk CACFP Supper Program	_____
	State Matching Reimbursement	_____
	Other Federal/State Reimbursement	_____
	Total Reimbursement	_____
Total Revenue: (Total Sales + Total Reimbursement)		_____

Expenses: **Total Expenses:** _____

Estimated Budget Projection: Total Revenue (Sales + Reimbursement) - Expenses: _____

USDA Foods Entitlement Allocation Estimate: _____

Is there a guarantee required in the initial year contract? ☐Yes ☐No If yes, amount \$ _____

Is there an equipment investment provision in the initial contract? ☐Yes ☐No If yes, amount \$ _____